

Cuadro No.32
GASTOS DE EXPLOTACION - PERIODO 1995 - 2004
Miles de Lempiras

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
TOTAL GENERAL										
Total	2,270,364	2,877,332	2,715,082	3,266,642	4,052,349	4,305,596	5,624,075	7,283,084	8,400,128	9,626,879
Gastos Directos	1,190,544	1,503,903	1,786,213	2,208,536	2,532,918	3,149,930	4,041,613	5,327,778	6,339,738	7,453,692
Gastos Indirectos	1,079,820	1,373,429	928,869	1,058,106	1,519,431	1,155,666	1,582,462	1,955,306	2,060,390	2,173,187
GASTOS DIRECTOS										
Total	1,190,544	1,503,903	1,786,213	2,208,536	2,532,918	3,149,930	4,041,613	5,327,778	6,339,738	7,453,692
Generación	1,005,198	1,285,136	1,505,285	1,800,379	1,973,057	2,644,748	3,448,131	4,646,491	5,512,232	6,548,656
Transmisión	11,055	9,706	12,958	84,239	154,524	24,261	31,822	38,856	28,951	46,494
Distribución	41,888	56,876	79,582	92,223	177,691	127,503	143,495	156,202	155,449	191,021
Rect. y Reg. Cta. Abo.	28,513	40,055	54,229	32,753	58,857	74,408	92,094	107,891	257,501	344,040
Promoción de Ventas	4,397	4,728	3,394	5,913	8,450	11,622	8,024	5,076	4,821	4,936
Gastos Grales. y Adm.	99,493	107,401	130,765	193,029	160,339	267,388	318,048	373,262	380,784	318,545
GASTOS INDIRECTOS										
Total	1,079,820	1,373,429	928,869	1,058,106	1,519,431	1,155,666	1,582,462	1,955,306	2,060,390	2,173,187
Depreciación	509,874	564,705	632,366	797,555	683,712	715,161	815,108	558,284	551,934	867,962
Financiero	569,946	808,725	296,503	260,551	835,719	440,505	767,355	1,397,022	1,508,455	1,305,225

FUENTE: Estados Financieros elaborados por el Departamento de Contabilidad de la Empresa.