

Cuadro No.37

GASTOS POR CONSUMO DE COMBUSTIBLE EN LAS PLANTAS DE LA ENEE Y ARRENDAMIENTOS AÑO 2004

Lempiras

SISTEMA		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
TOTAL GENERAL														
Total		77,771,654.12	100,766,613.50	103,292,064.16	59,147,315.59	60,329,867.49	85,994,509.45	87,523,317.50	101,909,597.33	85,862,604.47	87,018,188.15	62,620,447.50	36,746,610.02	948,982,789.28
Sistema Central Interconectado		77,771,654.12	100,766,613.50	103,292,064.16	59,147,315.59	60,329,867.49	85,994,509.45	87,523,317.50	101,909,597.33	85,862,604.47	87,018,188.15	62,620,447.50	36,746,610.02	948,982,789.28
SISTEMA C. INTERCONECTADO														
Total	Tipo	77,771,654.1	100,766,613.5	103,292,064.2	59,147,315.6	60,329,867.5	85,994,509.5	87,523,317.5	101,909,597.3	85,862,604.5	87,018,188.2	62,620,447.5	36,746,610.0	948,982,789.3
Santa Fe	Diesel	640,381.5	1,168,763.2	831,623.0	24,244.7	14,895.2	21,423.7	26,813.8	148,429.5	0.0	0.0	0.0	0.0	2,876,574.66
Puerto Cortés I	Diesel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Puerto Cortés II	Diesel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
La Ceiba	Diesel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal	Diesel	640,381.5	1,168,763.2	831,623.0	24,244.7	14,895.2	21,423.7	26,813.8	148,429.5	0.0	0.0	0.0	0.0	2,876,574.7
Puerto Cortés I	Bunker	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Puerto Cortés II	Bunker	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
La Ceiba	Bunker	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal	Bunker	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
La Puerta	Diesel	3,603,934.1	8,571,846.2	11,571,808.4	455,384.2	170,747.2	268,045.4	730,529.6	671,793.3	158,100.5	70,266.9	0.0	0.0	26,272,455.6
Miraflores	Diesel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Bermejo	Diesel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Laeisz ¹	Diesel	20,215,193.6	26,069,261.0	27,181,134.8	16,997,961.9	14,625,576.1	27,138,408.1	25,226,526.2	29,415,768.6	20,081,549.7	19,040,356.5	16,580,088.2	7,823,928.9	250,395,753.5
Cemcol ¹	Diesel	35,565,843.8	41,936,295.0	40,356,254.6	27,412,767.5	30,588,824.1	38,785,435.8	38,652,892.4	44,673,616.2	39,069,359.4	41,938,255.5	31,202,696.7	19,954,291.6	430,136,532.4
Nac. Ing. ¹	Diesel	17,746,301.2	23,020,448.1	23,351,243.4	14,256,957.4	14,929,824.8	19,781,196.6	22,886,555.5	26,999,989.7	26,553,594.9	25,969,309.3	14,837,662.7	8,968,389.6	239,301,473.0
Subtotal	Diesel	77,131,272.7	99,597,850.3	102,460,441.1	59,123,070.9	60,314,972.3	85,973,085.8	87,496,503.7	101,761,167.8	85,862,604.5	87,018,188.2	62,620,447.5	36,746,610.0	946,106,214.6

¹ Plantas arrendadas por ENEE