

Cuadro No.30
GASTOS DE EXPLOTACION - PERIODO 1996 - 2005
Miles de Lempiras

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
TOTAL GENERAL										
Total	2,877,332	2,715,082	3,266,642	4,052,349	4,305,596	5,624,075	7,283,084	8,400,128	9,626,879	9,996,954
Gastos Directos	1,503,903	1,786,213	2,208,536	2,532,918	3,149,930	4,041,613	5,327,778	6,339,738	7,453,692	7,865,735
Gastos Indirectos	1,373,429	928,869	1,058,106	1,519,431	1,155,666	1,582,462	1,955,306	2,060,390	2,173,187	2,131,219
GASTOS DIRECTOS										
Total	1,503,903	1,786,213	2,208,536	2,532,918	3,149,930	4,041,613	5,327,778	6,339,738	7,453,692	7,865,735
Generación	1,285,136	1,505,285	1,800,379	1,973,057	2,644,748	3,448,131	4,646,491	5,512,232	6,548,656	6,945,307
Transmisión	9,706	12,958	84,239	154,524	24,261	31,822	38,856	28,951	46,494	44,262
Distribución	56,876	79,582	92,223	177,691	127,503	143,495	156,202	155,449	191,021	196,169
Rect. y Reg. Cta. Abo.	40,055	54,229	32,753	58,857	74,408	92,094	107,891	257,501	344,040	355,194
Promoción de Ventas	4,728	3,394	5,913	8,450	11,622	8,024	5,076	4,821	4,936	5,642
Gastos Grales. y Adm.	107,401	130,765	193,029	160,339	267,388	318,048	373,262	380,784	318,545	319,162
GASTOS INDIRECTOS										
Total	1,373,429	928,869	1,058,106	1,519,431	1,155,666	1,582,462	1,955,306	2,060,390	2,173,187	2,131,219
Depreciación	564,705	632,366	797,555	683,712	715,161	815,108	558,284	551,934	867,962	1,767,464
Financiero	808,725	296,503	260,551	835,719	440,505	767,355	1,397,022	1,508,455	1,305,225	363,755

FUENTE: Estados Financieros elaborados por el Departamento de Contabilidad de la Empresa.