

**Cuadro No.29**  
**GASTOS DE EXPLOTACION - PERIODO 2000 - 2009**  
**Miles de Lempiras**

|                          | 2000             | 2001             | 2002             | 2003             | 2004             | 2005             | 2006              | 2007              | 2008              | 2009              |
|--------------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|-------------------|-------------------|
| <b>TOTAL GENERAL</b>     |                  |                  |                  |                  |                  |                  |                   |                   |                   |                   |
| <b>Total</b>             | <b>4,305,596</b> | <b>5,624,075</b> | <b>7,283,084</b> | <b>8,400,128</b> | <b>9,626,879</b> | <b>9,996,954</b> | <b>11,705,738</b> | <b>12,427,504</b> | <b>16,081,604</b> | <b>15,922,917</b> |
| Gastos Directos          | 3,149,930        | 4,041,613        | 5,327,778        | 6,339,738        | 7,453,692        | 7,865,735        | 9,180,718         | 10,450,371        | 14,042,288        | 12,279,697        |
| Gastos Indirectos        | 1,155,666        | 1,582,462        | 1,955,306        | 2,060,390        | 2,173,187        | 2,131,219        | 2,525,020         | 1,977,133         | 2,039,316         | 3,643,220         |
| <b>GASTOS DIRECTOS</b>   |                  |                  |                  |                  |                  |                  |                   |                   |                   |                   |
| <b>Total</b>             | <b>3,149,930</b> | <b>4,041,613</b> | <b>5,327,778</b> | <b>6,339,738</b> | <b>7,453,692</b> | <b>7,865,735</b> | <b>9,180,718</b>  | <b>10,450,371</b> | <b>14,042,288</b> | <b>12,279,697</b> |
| Generación               | 2,644,748        | 3,448,131        | 4,646,491        | 5,512,232        | 6,548,656        | 6,945,307        | 8,135,204         | 9,169,054         | 12,780,779        | 9,055,847         |
| Transmisión              | 24,261           | 31,822           | 38,856           | 28,951           | 46,494           | 44,262           | 51,163            | 59,335            | 48,858            | 84,725            |
| Distribución             | 127,503          | 143,495          | 156,202          | 155,449          | 191,021          | 196,169          | 230,878           | 297,274           | 258,134           | 487,872           |
| Rect. y Reg. Cta. Abo.   | 74,408           | 92,094           | 107,891          | 257,501          | 344,040          | 355,194          | 387,714           | 480,810           | 448,546           | 706,082           |
| Promoción de Ventas      | 11,622           | 8,024            | 5,076            | 4,821            | 4,936            | 5,642            | 6,054             | 3,461             | 58,557            | 34,898            |
| Gastos Grales. y Adm.    | 267,388          | 318,048          | 373,262          | 380,784          | 318,545          | 319,162          | 369,705           | 440,438           | 482,950           | 1,910,272         |
| <b>GASTOS INDIRECTOS</b> |                  |                  |                  |                  |                  |                  |                   |                   |                   |                   |
| <b>Total</b>             | <b>1,155,666</b> | <b>1,582,462</b> | <b>1,955,306</b> | <b>2,060,390</b> | <b>2,173,187</b> | <b>2,131,219</b> | <b>2,525,020</b>  | <b>1,977,133</b>  | <b>2,039,316</b>  | <b>3,643,220</b>  |
| Depreciación             | 715,161          | 815,108          | 558,284          | 551,934          | 867,962          | 1,767,464        | 1,774,392         | 1,527,792         | 1,283,267         | 1,875,515         |
| Otros                    | 440,505          | 767,355          | 1,397,022        | 1,508,455        | 1,305,225        | 363,755          | 750,629           | 449,341           | 756,049           | 1,767,705         |

FUENTE: Estados Financieros elaborados por el Departamento de Contabilidad de la Empresa.