

INGRESOS POR VENTA DE ENERGIA EN EL SISTEMA ENEE 2016

(Lempiras)

SECTORES	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	ACUMULADO
TOTAL GENERAL (Lps.)	1,494,379,619.09	1,364,684,544.54	1,300,258,715.99	1,523,147,678.19	1,663,488,048.69	1,835,550,481.46	1,746,876,111.77	1,547,192,535.31	1,664,081,159.03	1,647,840,313.15	1,517,674,734.07	1,527,373,588.52	18,832,547,529.81
RESIDENCIAL	552,558,953.80	462,192,454.51	441,487,752.25	551,887,575.21	602,653,376.16	635,841,858.11	619,933,035.35	543,198,540.43	623,518,923.46	637,299,540.10	540,349,253.77	520,679,918.86	6,731,601,182.01
COMERCIAL	449,389,339.99	410,510,985.94	378,486,379.74	453,440,049.67	523,776,457.25	587,560,355.67	555,190,799.31	489,892,177.64	526,156,659.25	511,357,188.71	474,224,376.06	471,692,110.80	5,812,176,880.03
INDUSTRIAL	184,692,304.61	182,123,928.85	172,280,916.52	183,309,479.19	178,741,598.82	219,610,922.07	202,132,293.96	174,833,723.55	192,393,086.09	187,607,291.42	197,718,411.24	203,022,407.03	2,278,466,363.35
ALTOS CONSUMIDORES	183,115,912.52	188,959,204.17	189,268,444.13	202,706,245.14	215,988,754.37	234,052,085.47	232,965,432.35	187,274,076.04	158,160,762.62	156,449,999.83	155,082,991.11	151,054,103.23	2,255,078,010.98
ALUMBRADO PUBLICO	32,462,141.59	31,106,247.96	31,052,287.73	30,582,459.79	31,875,137.49	36,789,948.59	42,418,999.83	42,481,472.52	42,544,196.24	43,059,300.97	42,658,065.98	80,583,942.19	487,614,200.88
GOBIERNO CENTRAL	38,939,833.84	38,295,635.78	37,073,262.30	44,510,332.08	48,841,562.03	52,124,160.43	50,393,188.10	49,495,201.07	50,057,481.35	46,478,720.47	43,879,538.47	38,767,837.83	538,856,753.75
ENTES AUTONOMOS	35,112,446.86	34,278,403.00	34,230,617.47	39,484,627.03	43,843,781.53	47,965,001.48	43,789,689.40	41,021,628.94	49,906,118.41	44,888,712.12	43,284,480.55	41,778,436.97	499,583,943.76
MUNICIPALIDADES	18,108,685.88	17,217,684.33	16,379,055.85	17,226,910.08	17,767,381.04	21,606,149.64	20,052,673.47	18,995,715.12	21,343,931.61	20,699,559.53	19,977,616.89	19,794,831.61	229,170,195.05

VENTA DE ENERGIA EN EL SISTEMA ENEE 2016

(kWh)

SECTORES	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	ACUMULADO
TOTAL GENERAL (KWh)	501,200,126	459,714,126	440,531,633	513,984,836	556,820,411	509,188,935	532,963,938	496,241,296	498,797,788	493,354,174	456,707,702	445,814,888	5,905,319,853
RESIDENCIAL	203,681,716	173,779,411	167,015,879	204,407,209	219,756,487	193,269,183	205,865,279	199,744,385	208,254,797	211,265,412	183,873,319	175,068,215	2,345,981,292.00
COMERCIAL	130,560,502	117,115,851	107,326,633	130,967,396	148,613,636	138,660,244	141,545,626	133,698,995	138,686,937	135,712,620	124,924,194	118,438,030	1,566,250,664.00
INDUSTRIAL	60,587,318	60,173,073	57,848,687	55,544,397	62,173,101	53,068,638	59,635,393	57,836,144	57,048,702	55,227,157	57,936,203	59,278,699	696,357,511.67
ALTOS CONSUMIDORES	71,514,420	74,508,007	74,688,700	83,803,708	86,350,486	87,308,134	86,998,029	67,162,765	54,173,638	53,146,266	52,973,108	49,762,900	842,390,161.33
ALUMBRADO PUBLICO	10,524,029	10,464,186	10,501,657	10,281,599	10,473,218	10,411,420	10,542,661	10,347,375	10,472,578	10,372,520	10,362,621	19,045,025	133,798,889.00
GOBIERNO CENTRAL	10,237,525	10,033,313	9,742,893	11,727,411	12,909,241	11,306,760	12,644,914	12,427,547	12,601,820	11,690,626	10,981,534	9,493,625	135,797,209.00
ENTES AUTONOMOS	9,093,045	8,854,597	8,854,597	12,234,291	11,428,352	10,241,847	10,857,160	10,115,293	12,381,524	11,112,818	10,656,672	10,072,552	125,938,402.00
MUNICIPALIDADES	5,001,571	4,785,688	4,516,933	5,018,825	5,115,890	4,922,709	4,874,876	4,908,792	5,177,792	4,999,913	4,826,893	4,655,842	58,805,724.00

INGRESO MEDIO 2016

(LPS/KWH)

SECTORES	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	ACUMULADO
TARIFA PROMEDIO	2.98	2.97	2.95	2.96	2.99	3.60	3.28	3.12	3.34	3.34	3.32	3.43	3.19
RESIDENCIAL	2.71	2.66	2.64	2.70	2.74	3.29	3.01	2.72	2.99	3.02	2.94	2.97	2.87
COMERCIAL	3.44	3.51	3.53	3.46	3.52	4.24	3.78	3.66	3.79	3.77	3.80	3.98	3.71
INDUSTRIAL	3.05	3.03	2.98	3.30	2.87	4.14	3.39	3.02	3.37	3.40	3.41	3.42	3.27
ALTOS CONSUMIDORES	2.56	2.54	2.53	2.42	2.50	2.68	2.68	2.79	2.92	2.95	2.92	3.04	2.68
ALUMBRADO PUBLICO	3.08	2.97	2.96	2.97	3.04	3.53	4.02	4.11	4.06	4.15	4.12	4.23	3.64
GOBIERNO CENTRAL	3.80	3.82	3.81	3.80	3.78	4.61	3.99	3.98	3.97	3.98	4.00	4.08	3.97
ENTES AUTONOMOS	3.86	3.87	3.85	3.23	3.84	4.68	4.03	4.06	4.03	4.04	4.06	4.15	3.97
MUNICIPALIDADES	3.62	3.60	3.63	3.43	3.47	4.39	4.11	3.87	4.12	4.14	4.14	4.25	3.90

DATOS PRELIMINARES

Director de Gestión por Resultados
Lic. Reinaldo Rojas Elvir

División de Planeación y Desarrollo

Temuco, 14 de Mayo, 2016