

**EMPRESA NACIONAL DE ENERGIA ELECTRICA**  
**DEPARTAMENTO DE CONTABILIDAD**  
**ESTADO DE RESULTADOS A PRIMER GRADO**

CUENTA	DESCRIPCION	VALORES DEL MES EN LEMPIRAS			VALORES DEL PERIODO EN LEMPIRAS		
		DICIEMBRE 2008	DICIEMBRE 2007	AUMENTO DISMINUCION	DICIEMBRE 2008	DICIEMBRE 2007	AUMENTO DISMINUCION
<b>4</b>	<b>RESULTADO - INGRESOS</b>						
<b>41</b>	<b>INGRESOS</b>						
411	INGRESOS DE EXPLOTACION	1053502,754.67	812190,171.07	241312,583.60	13700850,026.22	10033224,400.03	3667625,626.19
413	OTROS INGRESOS NO OPERATIVOS	2376,333.42	13236,205.19	-10859,871.77	24363,122.96	22979,830.54	1383,292.42
	<b>TOTAL INGRESOS</b>	<b>1055879,088.09</b>	<b>825426,376.26</b>	<b>230452,711.83</b>	<b>13725213,149.18</b>	<b>10056204,230.57</b>	<b>3669008,918.61</b>
<b>5</b>	<b>RESULTADO GASTOS /COSTOS</b>						
<b>51</b>	<b>GASTOS SERVICIOS PUBLICOS ENERGIA</b>						
511	GASTOS OPERATIVOS Y MANTENIMIENTO	855304,985.63	1198623,369.59	-343318,383.96	15325555,349.39	11806277,800.22	3519277,549.17
512	OTROS GASTOS GENERALES	20505,144.22	14355,606.64	6149,537.58	218500,608.81	171885,350.44	46615,258.37
513	GASTOS FINANCIEROS	60223,452.05	3973,034.26	56250,417.79	381098,121.43	418306,896.31	-37208,774.88
519	GASTOS NO OPERATIVOS	122111,136.80	2847,785.92	119263,350.88	155866,883.35	28194,220.71	127672,662.64
	<b>TOTAL GASTOS SERVICIOS PUBLICOS ENERGIA</b>	<b>1058144,718.70</b>	<b>1219799,796.41</b>	<b>-161655,077.71</b>	<b>16081020,962.98</b>	<b>12424664,267.68</b>	<b>3656356,695.30</b>
<b>52</b>	<b>CONDONACION Y DESCUENTOS</b>						
521	CONDONACION	-23,003.45	95,457.35	-118,460.80	578,216.77	2785,814.33	-2207,597.56
522	DESCUENTOS	0.00	1,549.02	-1,549.02	5,312.82	54,130.78	-48,817.96
	<b>TOTAL CONDONACION Y DESCUENTOS</b>	<b>-23,003.45</b>	<b>97,006.37</b>	<b>-120,009.82</b>	<b>583,529.59</b>	<b>2839,945.11</b>	<b>-2256,415.52</b>
	<b>TOTAL GASTOS / COSTOS</b>	<b>1058121,715.25</b>	<b>1219896,802.78</b>	<b>-161775,087.53</b>	<b>16081604,492.57</b>	<b>12427504,212.79</b>	<b>3654100,279.78</b>
	<b>SUPERAVIT O DEFICIT FINANCIERO ANTES DE CAMBIO MONEDA</b>	<b>-2242,627.16</b>	<b>-394470,426.52</b>	<b>392227,799.36</b>	<b>-2356391,343.39</b>	<b>-2371299,982.22</b>	<b>14908,638.83</b>
	<b>CAMBIO DE MONEDA EXTRANJERA</b>						
413-04	UTILIDAD CAMBIO DE MONEDA EXTRANJERA	71.90	113744,566.65	-113744,494.75	436869,148.54	210726,661.46	226142,487.08
513-05	PERDIDAS CAMBIO DE MONEDA EXTRANJERA	323588,668.13	23968,054.37	299620,613.76	1158915,384.25	508677,816.41	650237,567.84
	<b>TOTAL CAMBIO MONEDA EXTRANJERA</b>	<b>-323588,596.23</b>	<b>89776,512.28</b>	<b>-413365,108.51</b>	<b>-722046,235.71</b>	<b>-297951,154.95</b>	<b>-424095,080.76</b>
	<b>SUPERAVIT O DEFICIT FINANCIERO DESPUES DE CAMBIO MONEDA</b>	<b>-325831,223.39</b>	<b>-304693,914.24</b>	<b>-21137,309.15</b>	<b>-3078437,579.10</b>	<b>-2669251,137.17</b>	<b>-409186,441.93</b>
	<b>SUPERAVIT O DEFICIT FINANCIERO</b>	<b>-325831,223.39</b>	<b>-304693,914.24</b>	<b>-21137,309.15</b>	<b>-3078437,579.10</b>	<b>-2669251,137.17</b>	<b>-409186,441.93</b>