

**EMPRESA NACIONAL DE ENERGIA ELECTRICA**  
**ESTADO DE RESULTADOS A PRIMER GRADO**  
**AL 30 DE MAYO DEL 2010**  
**(CIFRAS EN LEMPIRAS)**

CUENTA	DESCRIPCION	VALORES DEL MES			VALORES DEL PERIODO		
		MAYO 2010	MAYO 2009	AUMENTO DISMINUCION	MAYO 2010	MAYO 2009	AUMENTO DISMINUCION
<b>4</b>	<b>RESULTADO - INGRESOS</b>						
<b>41</b>	<b>INGRESOS</b>						
411	INGRESOS DE EXPLOTACION	1,318,926,233.05	1,025,833,604.01	293,092,629.04	5,822,937,428.80	5,312,943,487.27	509,993,941.53
413	OTROS INGRESOS NO OPERATIVOS	90,823.84	1,475,237.59	-1,384,413.75	1,829,768.95	2,326,849.76	-497,080.81
	<b>TOTAL INGRESOS</b>	<b>1,319,017,056.89</b>	<b>1,027,308,841.60</b>	<b>291,708,215.29</b>	<b>5,824,767,197.75</b>	<b>5,315,270,337.03</b>	<b>509,496,860.72</b>
<b>5</b>	<b>RESULTADO GASTOS Y COSTOS</b>						
<b>51</b>	<b>GASTOS SERVICIOS PUBLICOS ENERGIA</b>						
511	GASTOS OPERATIVOS Y MANTENIMIENTO	1,354,465,035.75	941,175,627.08	413,289,408.67	6,056,981,269.75	4,108,316,272.21	1,948,664,997.54
512	OTROS GASTOS GENERALES	10,421,408.34	26,695,728.03	-16,274,319.69	61,109,853.09	119,317,436.07	-58,207,582.98
513	GASTOS FINANCIEROS	19,991,761.05	20,302,528.03	-310,766.98	114,909,550.02	109,334,267.63	5,575,282.39
519	GASTOS NO OPERATIVOS	6,429,521.73	5,619,311.06	810,210.67	29,378,881.62	22,074,991.32	7,303,890.30
	<b>TOTAL GASTOS SERVICIOS PUBLICOS ENERGIA</b>	<b>1,391,307,726.87</b>	<b>993,793,194.20</b>	<b>397,514,532.67</b>	<b>6,262,379,554.48</b>	<b>4,359,042,967.23</b>	<b>1,903,336,587.25</b>
<b>52</b>	<b>CONDONACION Y DESCUENTOS</b>						
521	CONDONACION INTERESES DECRETO 82/2001	0.00	0.00	0.00	0.00	91,348.04	-91,348.04
522	DESCUENTO CLIENTES DECRETO 82/2001	0.00	0.00	0.00	0.00	714.69	-714.69
	<b>TOTAL CONDONACION Y DESCUENTOS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,062.73</b>	<b>-92,062.73</b>
	<b>TOTAL GASTOS Y COSTOS</b>	<b>1,391,307,726.87</b>	<b>993,793,194.20</b>	<b>397,514,532.67</b>	<b>6,262,379,554.48</b>	<b>4,359,135,029.96</b>	<b>1,903,244,524.52</b>
	<b>UTILIDAD Y/O PERDIDA ANTES DEL CAMBIO DE MONEDA</b>	<b>-72,290,669.98</b>	<b>33,515,647.40</b>	<b>-105,806,317.38</b>	<b>-437,612,356.73</b>	<b>956,135,307.07</b>	<b>-1,393,747,663.80</b>
	<b>CAMBIO DE MONEDA EXTRANJERA</b>						
413-04	UTILIDAD CAMBIO DE MONEDA EXTRANJERA	378.85	0.00	378.85	234,767,031.10	445,446,412.82	-210,679,381.72
513-05	PERDIDAS CAMBIO DE MONEDA EXTRANJERA	9,730,379.68	100,046,059.86	-90,315,680.18	53,583,512.37	189,622,405.96	-136,038,893.59
	<b>UTILIDAD Y/O - PERDIDA CAMBIARIA</b>	<b>-9,730,000.83</b>	<b>-100,046,059.86</b>	<b>90,316,059.03</b>	<b>181,183,518.73</b>	<b>255,824,006.86</b>	<b>-74,640,488.13</b>
	<b>UTILIDAD Y/O - PERDIDA DEL PERIODO</b>	<b>-82,020,670.81</b>	<b>-66,530,412.46</b>	<b>-15,490,258.35</b>	<b>-256,428,838.00</b>	<b>1,211,959,313.93</b>	<b>-1,468,388,151.93</b>

LICENCIADA MIREYA BARCENAS  
JEFE DE UNIDAD DE REGISTROS CONTABLES Y CONTROL