

EMPRESA NACIONAL DE ENERGIA ELECTRICA

COMPRA DE ENERGIA ELECTRICA INTERNA

| CONCEPTO | ENERO 2010 | ENERO 2009 | DIFERENCIA |
|----------------------------------|-----------------------|-----------------------|-----------------------|
| EMCE | 18,479,533.99 | 28,080,706.36 | -9,601,172.37 |
| ELCOSA | 31,710,543.09 | 24,731,300.67 | 6,979,242.42 |
| LUFUSA | 407,526,391.44 | 209,539,090.43 | 197,987,301.01 |
| SOC. HIDRO. LA NIEVE S.A. | 121,395.38 | 135,301.56 | -13,906.18 |
| CONSORCIO DE INVER. (CISA) | 1,911,262.75 | 1,870,724.31 | 40,538.44 |
| AZUCARERA LA GRECIA S.A. DE C.V. | 6,188,129.31 | 7,171,760.85 | -983,631.54 |
| CENTRAL NACAOME (SOPTRAVI) | 1,704,327.63 | 504,795.07 | 1,199,532.56 |
| ENERSA | 288,478,698.63 | 145,024,149.95 | 143,454,548.68 |
| TRES VALLES | 4,720,333.76 | 4,623,427.02 | 96,906.74 |
| ENERGISA | 3,304,707.57 | 3,780,218.27 | -475,510.70 |
| CENIT S.A de C.V. | 288,257.50 | 303,596.44 | -15,338.94 |
| RIO BLANCO | 4,349,048.29 | 4,634,160.75 | -285,112.46 |
| HIDROYOJOA | 350,889.04 | 337,292.25 | 13,596.79 |
| COMGELSA | 1,812,995.47 | 1,909,867.20 | -96,871.73 |
| IHSA | 0.00 | 567,297.17 | -567,297.17 |
| CAHSA | 0.00 | 3,173,630.09 | -3,173,630.09 |
| COHCUY | 6,396,139.58 | 5,324,701.93 | 1,071,437.65 |
| PARKDALE MILLS | 0.10 | 3,679,548.75 | -3,679,548.65 |
| SAN CARLOS | 3,264,233.35 | 2,474,517.94 | 789,715.41 |
| CORTECITOS | 4,114,534.75 | 2,941,770.37 | 1,172,764.38 |
| ENVASA | 11,488,976.60 | 1,436,397.59 | 10,052,579.01 |
| CUYAMAPA(ENETRAN) | 6,041,065.92 | 0.00 | 6,041,065.92 |
| LA GLORIA ELECTROCTENIA | 3,870,406.93 | 0.00 | 3,870,406.93 |
| TOTAL | 806,121,871.08 | 452,244,254.97 | 353,877,616.11 |

TRANSACCIONES DEL MER

| CONCEPTO | ENERO 2010 | ENERO 2009 | DIFERENCIA |
|--------------|-------------------|-------------------|-------------------|
| DESVIACION | 610,754.63 | 660,228.05 | -49,473.42 |
| TOTAL | 610,754.63 | 660,228.05 | -49,473.42 |

CUADRO -I-