

Cuadro No.30
GASTOS DE EXPLOTACION - PERIODO 1997 - 2006
Miles de Lempiras

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
TOTAL GENERAL										
Total	2,715,082	3,266,642	4,052,349	4,305,596	5,624,075	7,283,084	8,400,128	9,626,879	9,996,954	11,705,738
Gastos Directos	1,786,213	2,208,536	2,532,918	3,149,930	4,041,613	5,327,778	6,339,738	7,453,692	7,865,735	9,180,718
Gastos Indirectos	928,869	1,058,106	1,519,431	1,155,666	1,582,462	1,955,306	2,060,390	2,173,187	2,131,219	2,525,020
GASTOS DIRECTOS										
Total	1,786,213	2,208,536	2,532,918	3,149,930	4,041,613	5,327,778	6,339,738	7,453,692	7,865,735	9,180,718
Generación	1,505,285	1,800,379	1,973,057	2,644,748	3,448,131	4,646,491	5,512,232	6,548,656	6,945,307	8,135,204
Transmisión	12,958	84,239	154,524	24,261	31,822	38,856	28,951	46,494	44,262	51,163
Distribución	79,582	92,223	177,691	127,503	143,495	156,202	155,449	191,021	196,169	230,878
Rect. y Reg. Cta. Abo.	54,229	32,753	58,857	74,408	92,094	107,891	257,501	344,040	355,194	387,714
Promoción de Ventas	3,394	5,913	8,450	11,622	8,024	5,076	4,821	4,936	5,642	6,054
Gastos Grales. y Adm.	130,765	193,029	160,339	267,388	318,048	373,262	380,784	318,545	319,162	369,705
GASTOS INDIRECTOS										
Total	928,869	1,058,106	1,519,431	1,155,666	1,582,462	1,955,306	2,060,390	2,173,187	2,131,219	2,525,020
Depreciación	632,366	797,555	683,712	715,161	815,108	558,284	551,934	867,962	1,767,464	1,774,392
Financiero	296,503	260,551	835,719	440,505	767,355	1,397,022	1,508,455	1,305,225	363,755	750,629

FUENTE: Estados Financieros elaborados por el Departamento de Contabilidad de la Empresa.