

Cuadro No.30
GASTOS DE EXPLOTACION - PERIODO 1998 - 2007
Miles de Lempiras

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
TOTAL GENERAL										
Total	3,266,642	4,052,349	4,305,596	5,624,075	7,283,084	8,400,128	9,626,879	9,996,954	11,705,738	12,427,504
Gastos Directos	2,208,536	2,532,918	3,149,930	4,041,613	5,327,778	6,339,738	7,453,692	7,865,735	9,180,718	10,450,371
Gastos Indirectos	1,058,106	1,519,431	1,155,666	1,582,462	1,955,306	2,060,390	2,173,187	2,131,219	2,525,020	1,977,133
GASTOS DIRECTOS										
Total	2,208,536	2,532,918	3,149,930	4,041,613	5,327,778	6,339,738	7,453,692	7,865,735	9,180,718	10,450,371
Generación	1,800,379	1,973,057	2,644,748	3,448,131	4,646,491	5,512,232	6,548,656	6,945,307	8,135,204	9,169,054
Transmisión	84,239	154,524	24,261	31,822	38,856	28,951	46,494	44,262	51,163	59,335
Distribución	92,223	177,691	127,503	143,495	156,202	155,449	191,021	196,169	230,878	297,274
Rect. y Reg. Cta. Abo.	32,753	58,857	74,408	92,094	107,891	257,501	344,040	355,194	387,714	480,810
Promoción de Ventas	5,913	8,450	11,622	8,024	5,076	4,821	4,936	5,642	6,054	3,461
Gastos Grales. y Adm.	193,029	160,339	267,388	318,048	373,262	380,784	318,545	319,162	369,705	440,438
GASTOS INDIRECTOS										
Total	1,058,106	1,519,431	1,155,666	1,582,462	1,955,306	2,060,390	2,173,187	2,131,219	2,525,020	1,977,133
Depreciación	797,555	683,712	715,161	815,108	558,284	551,934	867,962	1,767,464	1,774,392	1,527,792
Financiero	260,551	835,719	440,505	767,355	1,397,022	1,508,455	1,305,225	363,755	750,629	449,341

FUENTE: Estados Financieros elaborados por el Departamento de Contabilidad de la Empresa.