

**Cuadro No.30**  
**GASTOS DE EXPLOTACION - PERIODO 1999 - 2008**  
**Miles de Lempiras**

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
<b>TOTAL GENERAL</b>										
<b>Total</b>	<b>4,052,349</b>	<b>4,305,596</b>	<b>5,624,075</b>	<b>7,283,084</b>	<b>8,400,128</b>	<b>9,626,879</b>	<b>9,996,954</b>	<b>11,705,738</b>	<b>12,427,504</b>	<b>16,081,604</b>
Gastos Directos	2,532,918	3,149,930	4,041,613	5,327,778	6,339,738	7,453,692	7,865,735	9,180,718	10,450,371	14,042,288
Gastos Indirectos	1,519,431	1,155,666	1,582,462	1,955,306	2,060,390	2,173,187	2,131,219	2,525,020	1,977,133	2,039,316
<b>GASTOS DIRECTOS</b>										
<b>Total</b>	<b>2,532,918</b>	<b>3,149,930</b>	<b>4,041,613</b>	<b>5,327,778</b>	<b>6,339,738</b>	<b>7,453,692</b>	<b>7,865,735</b>	<b>9,180,718</b>	<b>10,450,371</b>	<b>14,042,288</b>
Generación	1,973,057	2,644,748	3,448,131	4,646,491	5,512,232	6,548,656	6,945,307	8,135,204	9,169,054	12,745,244
Transmisión	154,524	24,261	31,822	38,856	28,951	46,494	44,262	51,163	59,335	48,858
Distribución	177,691	127,503	143,495	156,202	155,449	191,021	196,169	230,878	297,274	333,194
Rect. y Reg. Cta. Abo.	58,857	74,408	92,094	107,891	257,501	344,040	355,194	387,714	480,810	373,486
Promoción de Ventas	8,450	11,622	8,024	5,076	4,821	4,936	5,642	6,054	3,461	58,557
Gastos Grales. y Adm.	160,339	267,388	318,048	373,262	380,784	318,545	319,162	369,705	440,438	482,950
<b>GASTOS INDIRECTOS</b>										
<b>Total</b>	<b>1,519,431</b>	<b>1,155,666</b>	<b>1,582,462</b>	<b>1,955,306</b>	<b>2,060,390</b>	<b>2,173,187</b>	<b>2,131,219</b>	<b>2,525,020</b>	<b>1,977,133</b>	<b>2,039,316</b>
Depreciación	683,712	715,161	815,108	558,284	551,934	867,962	1,767,464	1,774,392	1,527,792	1,283,267
Otros	835,719	440,505	767,355	1,397,022	1,508,455	1,305,225	363,755	750,629	449,341	756,049

FUENTE: Estados Financieros elaborados por el Departamento de Contabilidad de la Empresa.